BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Repair and Maintenance of Roads and Drains in Ward No. 06, Byatarayanapura Sub Division.

Name of Agency: M/s. K.R Constructions, Prop: C. Mahesh, No. 286, 7th B Cross, Jakkur Layout, Bangalore - 560064.

Estimated Cost: 30,00,000.00

Tender Amount : Rs. 22,30,839.54

Work Order No. BBMP/EE/BTP/WO/05/2022-23 Dated: 07-04-2022

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2021-22+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	KSRRB 300-1. Earthwork excavation by manual means in ordinary soil involving an average	Cum	905.92	215.28	195026.46	905.92	170.70	154640.54	448.48	448.48	170.70	76555.54	0.00	0.00	0.00	76555.54	78085.01		
2	KSRRB M2100-10. Providing and laying **Plain cement concrete of mix 1:3:6 with with OPC cement**	Cum	45.24	5680.61	256990.80	45.24	4800.00	217152.00	35.18	35.18	4800.00	168864.00	0.00	0.00	0.00	168864.00	48288.00		
3	Providing **T.M.T steel reinforcement for R.C.C work** including straightening, cutting,	Tonne	6.08	80146.60	487291.33	6.08	68000.00	413440.00	5.85	5.85	68000.00	397800.00	0.00	0.00	0.00	397800.00	15640.00		
4	Providing laying palin / reinforced cement concrete for side drains using M 20 nominal mix concrete	Cum	92.19	7422.99	684325.45	92.19	6300.00	580797.00	111.41	111.41	6300.00	701883.00	0.00	0.00	0.00	701883.00		121086.00	
5	Providing **precast slab of 100mm thick** including cost of all materials, labour, curing, transportation,	Sqm	261.90	2337.00	612060.30	261.90	1900.00	497610.00	292.50	292.50	1900.00	555750.00	0.00	0.00	0.00	555750.00		58140.00	
6	Providing **precast slab of 230mm thick** including cost of all materials, labour, curing, transportation,	Sqm	81.60	5418.00	442108.80	81.60	4500.00	367200.00	73.20	73.20	4500.00	329400.00	0.00	0.00	0.00	329400.00	37800.00		
	Sub Total				2677809.13														
	GST @ 12%				321337.10														
	Miscelaneous and unforgen charges	LS			860.00														
	Total				**3000006.00**			**2230839.54**				**2230252.54**				**2230252.54**	**179813.01**	**179226.00**	
																		0.026 Below	

SUMMARY:

1. **Estimated Cost : Rs. 30.00 Lakhs**
2. **Tender Cost : Rs. 22.30 Lakhs**
3. **Work Slip Amount Rs. 1,79,226.00 = 8.03 % of the Tender Amount**
4. **During execution as per requirement and site condition, the total Qty to be executed costs Rs. 22.30 Lakhs which is 0.026% BELOW the Tender cost. The proposal may kindly be approved.**

Assistant Engineer
Ward No. 06

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Sub Division

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division, Bangalore - 92

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